

**State Agriculture Development Committee
RIGHT TO FARM FY 2022 ADMINISTRATIVE BUDGET**

Purpose	FY20 Budget	FY20 Expended	FY21 Budget	FY21 Expended	FY22 Budget
SALARIES FOR SADC	30,000	23,435	30,000	35,551	35,000
SALARY REIMBURSEMENT TO OTHER AGENCIES	18,000	19,581	18,000	18,624	20,000
PRINTING	1,000	0	1,000	0	0
PROFESSIONAL SERVICES	1,000	1,153	1,000	464	1,000
MISCELLANEOUS COSTS/SHARED COSTS	3,000	3,265	3,000	4,455	3,000
LEGAL SERVICES/DAG'S	32,000	7,887	30,000	1,160	24,000
TOTAL:	85,000	55,321	83,000	60,254	83,000